

REDEVELOPMENT AGENCY AGENDA REPORT

SUBJECT: Funding Requests by Catholic Charities

AGENDA DATE: October 21, 2008

PREPARED BY: Rosalind Guerrero, Community Economic Dev. Director

APPROVED FOR AGENDA BY: Ralph Velez, City Manager

RECOMMENDATION:

- 1. Adopt Resolution Finding the Subsidy Assistance to Homeless Shelter Services will Benefit the Redevelopment Project Area;**
- 2. Approve \$60,000 from housing set-a-side funds to fund Catholic Charities Men's Homeless Shelter**

FISCAL IMPACT: \$60,000 20% Housing Set-A-Side funding

BACKGROUND INFORMATION:

Our Lady of Guadalupe Men's Shelter provides emergency shelter to homeless men in Imperial Valley up to 90 days which include two meals a day and supportive social services year round.

The men's shelter is operated by Catholic Charities and is located in the City of Calexico. Catholic Charities on an annual basis applies for state and federal funding to augment the annual budget costs of the shelter. The budget for the shelter for the FY 2008-09 is estimated to be \$222,937.00. For this fiscal year, Catholic Charities was not successful in receiving funding from either the state or federal agencies, leaving a gap of \$130,000.00 in the amount of revenue needed for the fiscal year.

Catholic Charities is requesting the Agency's assistance from the Redevelopment Agency's 20% Housing Set-A-Side funding to help the men's shelter to stay open, especially during the approaching winter months. The request is for \$60,000.00. RDA provided funding to the shelter for FY 2006-07 in the amount of \$10,000.00.

As the shelter is located outside the RDA project area, a resolution approving the funding must be adopted.

Agenda Item No. ____

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RESOLUTION NO. 2008-XX

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF CALEXICO, CALIFORNIA, FINDING THE SUBSIDY ASSISTANCE TO HOMELESS SHELTER SERVICES FROM THE AGENCY'S 20% HOUSING SET A SIDE WILL BENEFIT THE REDEVELOPMENT PROJECT AREA

WHEREAS, Catholic Charities provides emergency shelter to homeless men in Imperial Valley;

WHEREAS, the homeless shelter is located at 545 Encinas Avenue, Calexico; and

WHEREAS, section 33334.2 of the Health and Safety Code allows for the expenditure of low and moderate income housing set aside funds to improve the supply of low and moderate income housing; and

WHEREAS, the Catholic Charities homeless shelter is not located in the redevelopment project area; and

WHEREAS, the Catholic Charities homeless shelter is located in close proximity to the Central Business District project area;

WHEREAS, section 33334.2(g) of the Health and Safety Code allows for the expenditure of low and moderate income housing set aside funds to be spent outside the project area if the use of the funds will benefit the project area; and

NOW THEREFORE, BE IT RESOLVED that the Redevelopment Agency of the City of Calexico does hereby find that the use of housing fund monies as a subsidy for homeless shelter services will improve the quality of housing for very low income persons and will benefit the project area.

PASSED AND ADOPTED by the Redevelopment Agency of the City of Calexico, California, this 21th day of October, 2008.

Louis Fuentes, Chairman

Attest:

Ralph Velez, Secretary

Approved as to Form:

Jennifer Lyon, City Attorney

State of California)
County of Imperial)ss
City of Calexico)

I, Ralph Velez, Secretary for the Calexico Redevelopment Agency of the City of Calexico do hereby certify that the foregoing Resolution No. 08-XX was adopted by the Calexico Redevelopment Agency Board at a regular meeting on the 21th day of October 2008 by the following vote to wit:

AYES:
NOES:
ABSENT:

Ralph Velez, Secretary

Mr. Ralph Velez
City of Calexico
Executive Director Community Redevelopment Agency
608 Heber Avenue.
Calexico, Ca. 92331

September 24, 2008

Mr. Velez,

Our Lady of Guadalupe Men's Shelter in Calexico is a program of Catholic Charities that serves general homeless men and farm workers in the city of Calexico, it is also the only emergency shelter in this county that provides shelter for a maximum of 90 consecutive days, two meals per day and supportive services all year round.

The purpose of this letter is to request \$ 60, 000 for financial assistance from the Redevelopment Agency. As you are aware of all the state budget cuts in recent months have affected the financial operation of Our Lady of Guadalupe Shelter.

This year our annual budget is \$222, 937 our request of \$ 60, 000 from the City of Calexico Redevelopment Agency may be used to cover any operation expenses.

Additional information provide in this letter:

- ☐ Narrative information for OLG program
- ☐ List of all OLG staff and positions
- ☐ Report or unduplicated men served
- ☐ Summary of meal and shelter night provided
- ☐ Summary of OLG Operating budget
- ☐ Income information

Mr. Velez I am available to do a personal presentation or answer any additional questions. Please call me at (760) 929-2320 or (760) 357-0894

Sincerely

Eddie Preciado
Homeless Men's Services Director.

Cc/ Ann Thomas Catholic Charities
Rosalind Guerrero City of Calexico

❑ **Narrative for Our Lady of Guadalupe shelter**

Located on 545 Encinas Avenue, Calexico CA, Our Lady of Guadalupe was established in July 1985 as an emergency shelter for single homeless men. ***It is the only shelter of its kind in all of Imperial County.*** The shelter has 50 beds and can be expanded with cots to accommodate 65 men during inclement or very hot weather. Historically the shelter serves approximately 350 unduplicated men on an annual basis. Of the number of men served each year, approximately 80% are Hispanic, with limited education and English language proficiency. Ninety percent (90%) of residents are seasonal farm workers or day laborers and approximately 10% have some physical or mental disability.

In addition to shelter, Our Lady of Guadalupe (OLG) offers two meals a day, hygiene facilities, case management, medical referrals, AA support group, employment referrals, job training referrals, and ESL Classes on site. (OLG) is open year round and the hours of operation are Monday through Sunday from 3:00 pm to 7:00 am. And during the holidays and extremely hot days we operate 24 hours. A staff of Four (4.5 FTE), overseen by the Department Director, manages all aspects of shelter operations and services.

❑ **List of all current OLG staff and positions:**

TITLE	NAME	HOURS
Department Director	Edgardo Preciado	16 hrs. p/w
Program Manager	Alberto de Leon	20 hrs. p/w
Case Manager II	Angel Marin	40 hrs. p/w
Residential Tech I	Jose Manriquez	32 hrs. p/w
Residential Tech I	Jorge Lizarraga	On-call
Residential Tech I	Luis Castro	32 hrs. p/w
Residential Tech I	Andres Moreno	On-call
Residential Tech I	Carlos Alvarez	24 hrs. p/w

Staff positions have been reduce due to the FESG Grant application not awarded

□ **Report of unduplicated clients –Men Served From January 2007 – December 2007**

Month	# Of Men
January-07	32
February-07	30
March-07	24
April-07	25
May-07	33
June-07	21
July-07	26
August-07	41
Sep-07	36
Oct-07	48
Nov-07	36
Dec-07	23
TOTAL	375

□ **Report of unduplicated clients –Men Served From January 2008 – August 2008**

Month	# Of Men
January-08	36
February-08	26
March-08	37
April-08	27
May-08	34
June-08	29
July-08	39
Aug-08	28
TOTAL	256

□ **Summary of Meals and shelter nights provided January 2007 to December 2007**

Month	Shelter Nights	Meals
January-07	1,270	2,948
February-07	1,099	2,550
March-07	910	2,084
April-07	721	1,662
May-07	937	1,312
June-07	714	1,648
July-07	550	1,265
August-07	588	1,333
Sep-07	723	1,706
Oct-07	1,061	2,397
Nov-07	1,325	3,132
Dec-07	1,417	3,370
TOTAL	11,315	25,407

□ **Summary of Meals and shelter nights provided January 2008 to August 2008**

Month	Shelter Nights	Meals
January-08	1,350	3,093
February-08	1,109	2,557
March-08	948	2,235
April-08	945	2,141
May-08	1,127	2,606
June-08	1,052	2,416
July-08	725	1,659
August-08	634	1,902
TOTAL	7,890	18,609

□ **Summary Our lady of Guadalupe –operating budget for 2008--2009 our**

EXPENSES	AMOUNT
Staff (for direct client services)*	174,842
Utilities / Telephone*	19,670
Maintenance*	4,500
Non-food supplies*	4,920
Food supplies*	7,500
Administration*	11,505
TOTAL BUDGET*	\$ 222,937

□ **Income for fiscal year 2008-2009***

(A) Income	(B) Fiscal Year 2008-2009	
Private Donations	\$ 9,500	
Local Government	60,000	City of Calexico 2008 financial request
State EHAP	0	42,000 awarded (EHAP) was removed by Governor from State budget 2008.
State – Other		
FEMA	35,000	
CDBG		
Federal – Other FESG major grant	0	OLG was not awarded FESG this year 2008
Rental income	12,000	
Annual Catholic Appeal	25,000	
Catholic Charities agency General fund	26,437	
Program Fundraising	13,000	
TOTAL INCOME	180,937	

The Annual Catholic Appeal is an annual contribution to Catholic Charities passed through the Diocese of San Diego. These funds are allocated to various agency programs.

FESG (Federal) \$ 88,000 major grant was not granted to the program this year.

EHAP (STATE) \$ 42,000 state for emergency housing grant was write off by the Governor on 09/29/08.

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
COMMUNICATIONS**

1800 Third Street, Room 450
Sacramento, CA 95811
www.hcd.ca.gov
(916) 445-4775
Fax (916) 324-5107


FOR IMMEDIATE RELEASE
Date: September 8, 2008

Contact: Jennifer Sweeney
Director of Communications
(916) 445-4775
jsweeney@hcd.ca.gov

State Housing Department Awards Funds to Help End Homelessness

SACRAMENTO – The Department of Housing and Community Development (HCD) today announced that it has awarded funds to help chronically homeless people, domestic violence victims, and homeless families and individuals in 24 counties. Thirty-seven awards totaling \$6,466,026 from the Federal Emergency Shelter Grant (FESG) Program will go to support homeless shelter assistance programs throughout the state. These grants are contingent on the approval of the fiscal year 2008-09 State budget.

Homeless programs in rural, northern, and southern California will share this year's FESG Awards based upon the following categories: applicant capability, need for funds, cost efficiency, impact and effectiveness of client housing/services, and efforts in serving homeless families and individuals, including the chronically homeless.

"These awards take us a great step closer to ending chronic homelessness in California. The FESG funds provide shelter and vital services to the individuals and families who need it most," said HCD Director Lynn L. Jacobs. "Everyone deserves a place to call home."

In total, an estimated 1,795 homeless individuals and families will be served daily, through public and private non-profit agencies qualified to receive one or two-year FESG grants administered by HCD. A list of recipients and award amounts is attached.

County	Applicant	Total Award
Alameda	Tri Valley Haven for Women (2 awards)	\$400,000
Alameda	Cornerstone Community Development	\$200,000
Amador	Amador-Tuolumne Community Action Agency	\$155,540
Butte	VECTORS	\$200,000
Colusa, Glenn, Trinity	Glenn County Human Resources	\$199,245
Contra Costa	Lutheran Social Services of Northern California	\$70,973
El Dorado	Womenspace Unlimited (2 awards)	\$218,960
Los Angeles	Ocean Park Community Center	\$200,000
Los Angeles	The Salvation Army	\$200,000

Mendocino	Ford Street Project	\$200,000
Mendocino	Ukiah Community Center (2 awards)	\$372,439
Merced	Merced Community Action Board	\$89,889
Monterey	Community Human Services	\$158,369
Napa	Community Action of Napa Valley (2 awards)	\$300,000
Nevada	The Salvation Army	\$200,000
Plumas	Plumas Crisis intervention & Resource Center	\$200,000
San Bernardino	Foothill Family Shelter, Inc.	\$200,000
San Diego	North County Interfaith Council	\$199,824
San Diego	North County Serenity House	\$199,987
San Diego	North County Solutions for Change	\$199,710
San Mateo	Shelter Network of San Mateo County (3 awards)	\$408,072
Santa Barbara	The Salvation Army	\$200,000
Santa Cruz	Homeless Services Center	\$200,000
Sonoma	Catholic Charities Diocese of Santa Rosa	\$200,000
Sonoma	Committee on the Shelterless (2 awards)	\$400,000
Sonoma	Interfaith Shelter Network (2 awards)	\$293,018
Tulare	Central California Family Crisis Center	\$200,000
Tuolumne	Amador-Tuolumne Community Action Agency	\$200,000
Ventura	The Salvation Army	\$200,000
Total		\$6,466,026

The Schwarzenegger Administration is committed to expanding housing opportunities for all Californians. The California Department of Housing and Community Development is part of the State of California, Business, Transportation and Housing Agency. For further program information, contact the Department at (916) 445-0845 or visit www.hcd.ca.gov/fa/fesg.

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